

#### State of New Jersey Local Government Services

#### Year: 2024 Municipal User Friendly Budget

Government Type:

Borough

Non-Partisan (November)

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MUNICIPALITY	MUNICIPALITY: 0431 Somerdale Borough - County of Camden	) - County of Camden		Adopted	Government Ty
Municode: 0431	0431		Filename: 0431	0431_fba_2024.xlsm	
		Website: www.somerdale-nj.com			<b>Election Type:</b>
	Phone Number:		856-783-6320		
	Mailing Address:		Borough of Somerdale	dale	
			105 Kennedy Blvd.		
		Municipality: Somerdale	Somerdale	State: NJ   Zip:   08083	
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
George		Badey	12/31/2026	gbadey@somerdale-nj.com	
	Chief Administrative Officer	ative Officer			
Michele	0	Miller		mmiller@somerdale-nj.com	
	Chief Financial Officer	Officer			
Valerie	A	Ciminera		vciminera@somerdale-nj.com	
	Municipal Clerk				
Michele	D	Miller		mmiller@somerdale-nj.com	
	Registered Mur	Registered Municipal Accountant	'		
Scott	P	Barron		sbarron@bowman.cpa	
	Governing Body Members	y Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
George		Ehrmann	12/31/2024	gehrmann@somerdale-nj.com	
Nicholas		Loberto	12/31/2024	gmcquaid@somerdale-nj.com	
David		Alexander	12/31/2025	dalexander@somerdale-nj.com	
Barbara		Kane	12/31/2025	bkane@somerdale-nj.com	
James		Реггу	12/31/2026	jperry@somerdale-nj.com	
Larry		Sefchick	12/31/2026	lsefchick@somerdale-nJ.com	
	A				

## **USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

\$274,400.82	Delinquent Taxes - December 31, 2023	Delinque	Sheet UFR-1				
		6	\$258.26	14.98%	\$1,982.75	\$1,724.48	
98.04%	% of Taxes Collected, CY 2023	% of Ta	\$ Change (+/-)	% Change (+/-)	Current Year	Prior Year	
15,170,307.15	Total Tax Revenue, Collections CY 2023  Total Tax Levy, CY 2023		cipal Purposes O	ax Payment (Muni	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl	omparison - Impact	10
	Tax Collections - ACTUAL as of Prior Year		\$619,155.84	15.19%	\$4,695,663.39	\$4,076,507.55	
			\$ Change (+/-)				
40A:4-41c(1) 3 Year Average	reference the statutory exception used 40A:4-41c(1)	reference		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparisor	
	If % used exceeds the actual collection % then	If % use					
				14.98%	1.380	1.200	
98.19%	% of Tax Collections used to Calculate RUT	% of Ta		% Change (+/-)	Current Year  % Chang	Prior Year	
\$15,998,087.48	Total Amount to be Raised by Taxes	Total Ar			:		
\$289,565.38	Reserve for Uncollected Taxes (RUT)	Reserve		omparison	Prior Year to Current Year Comparison	Prior Y	
\$15,708,522.10	Amount to be Raised by Taxes - Before RUT	Amount					
\$11,297,696.99	Total Non-Municipal Tax Levy	Total No			\$143,719.00	ssment	Current Year Average Residential Assessment
8,090,030.81	Budget Appropriations, before Reserve for Uncollected Taxes	Budget /					(To be used to calculate the current year tax rate)
3,679,205.70	Revenue Anticipated, Excluding Tax Levy	Revenue			\$340,746,300.00	October 1, 2023	Total Taxable Valuation as of
\$15,993,360.38	Total ESTIMATED amount to be raised by taxes		\$6,411.16	100.00%	\$15,152,681.07	4.461	Total (Calendar Year 2023 Budget)
	Other County Levies (101a1)		\$0.00	0.00%			Chief County Levies (total)
\$94,441.07	County Open Space ESTIMATED		\$38.80	0.61%	\$42,589.28	0.027	Other County Upen Space
	alth		\$0.00	0.00%	200 200	000	County Board of Health
\$202,250.79	Library ESTIMATED		\$83.36	1.31%	\$198,285.09	0.058	County Library
\$3,106,557.03	Purposes ESTIMATED	6 County Purposes	\$1,289.16	20.10%	\$3,045,644.15	0.897	County Purposes
\$2,684,155.50	Regional School District ESTIMATED		\$1,113.82	17.37%	\$2,631,525.00	0.775	Regional School District
\$5,210,292.60	Local School District ESTIMATED		\$2,161.53	33.71%	\$5,108,130.00	1.504	Local School District
	Other Special Districts (total levies)		\$0.00	0.00%			Other Special Districts (total levies)
	Fire Districts (total levies)		\$0.00	0.00%			Fire Districts (avg. rate/total levies)
	Municipal Arts and Culture		\$0.00	0.00%			Municipal Arts and Culture
	Municipal Open Space		\$0.00	0.00%			Municipal Open Space
	Municipal Library		\$0.00	0.00%			Municipal Library
\$4,695,663.39	Municipal Purpose Tax ACTUAL		\$1,724.48	26.90%	\$4,076,507.55	1.200	Municipal Purpose Tax
			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tax Levy	<u>Taxes</u> <u>Actual/Estimated</u>		Avg Residential	% of	Calendar Year	Calendar Year	
	Current Year 2024 Budget			y taxes	entities levying proper	y Tax Levies - ALL	2023 Calendar Year Property Tax Levies - ALL entities levying property taxes
	I TAX BNEARDOWN			ODGE TOP	COERT NICHT BONGET OF		

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	08	07	56	54	07	07		15	80	ī	08	=		08	09	80	80	FCOA
Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
24.35%	#DIV/0!	#DIV/01	#DIV/01	#D[V/01	#DIV/0!	14.69%		3,16%	39.52%	105.99%	#DIV/0!	16.44%		-28.80%	5.40%	171.78%	27.59%	% Difference Current vs. Prior Year
\$1,797,250.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601,529,76		\$5,968.03	\$271,378.40	\$202,768,48	\$0.00	\$123,889.91		(\$60,688.00)	\$29,804.81	\$510,177.41	\$112,421.66	\$ Difference Current vs. Prior Year
\$7,382,376.45				4534		\$4,094,133.63		\$189,031.97	\$686,766.51	\$191,300.33		\$753,711.09		\$210,688.00	\$552,279.66	\$296,994.60	\$407,470.66	Total Realized Revenue (Prior Year)
\$9,179,626.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,695,663.39		\$195,000.00	\$958,144.91	\$394,068.81	\$0.00	\$877,601.00		\$150,000.00	\$582,084.47	\$807,172.01	\$519,892,32	Total Anticipated Revenue (Current Year)
\$8,476,388.91				20 1 3	Walter No.	\$4,695,663.39		\$195,000.00	\$958,144.91	\$394,068.81		\$877,601.00		\$150,000.00	\$582,084.47	\$255,817.00	\$368,009.33	General Budget
\$0.00								Street - 3										Open Space Budget
\$0.00				8		- T		1 St.										Arts and Culture Trust Fund
\$703,238.00					1/2	A CONTRACTOR						375 W 187				\$551,355.01	\$151,882.99	SEWER Utility
\$0.00						Annual annual and annual annua		100 AV A 100										Udiky
\$0.00						The same of the sa		A STATE OF THE PARTY OF THE PAR										Utility
\$0.00						The state of the s												Utility
\$0.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The second second				NO. N. SERVICE	1001									Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		55	50	48	46	45	4	43	42	37	36	35	32	3	30	29	28	27	26	25	23	22	21	20			ECOA
4 4444	Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government		•	
-	0.00																•••••										
	11.79%	#DIV/0!	18.37%	#DIV/0!	#DIV/0!	49.20%	#DIV/0!	-64.29%	38.33%	#DIV/0!	7.68%	#DIV/0!	3.24%	-3.91%	0.00%	#DIV/0!	-3.01%	4.67%	14.78%	2.75%	10.66%	5.22%	12.99%	4.13%	Prior Year	Current v.	Ø Difference
	\$852.539.14	\$0.00	\$45,000.00	\$0.00	\$0.00	\$372,975.00	\$50,000.00	(\$98,580.00)	\$243.160.15	\$0.00	\$63,849.08	\$0.00	\$6.750.00	(\$11.583.00)	\$0.00	\$0.00	(\$1.000.00)	(\$1,400.00)	\$75,955.00	\$51,940.99	\$80,039,48	\$5,589.25	\$1,000.00	(\$31,156.81)	Year	Current v. Prior	c Discussion
ľ	\$7.229.980.86		\$245,000.00			\$758,025.00	\$0.00	\$153,325.00	\$634,440.85		\$831,362.92		\$208,500.00	\$296,583.00	\$20,000.00		\$33,243.00	\$30,000.00	\$514,045.00	\$1,886,137.01	\$750,551.52	\$107,160.75	\$7,700.00	\$753,906.81	(Prior Year)	Appropriation	Total Modified
Sheet UFB-3	\$8.082.520.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$1.131,000.00	\$50,000.00	\$54,745,00	\$877.601.00	\$0.00	\$895,212.00	\$0.00	\$215,250.00	\$285,000,00	\$20,000,00	\$0.00	\$32.243.00	\$28,600.00	\$590,000.00	\$1.938,078.00	\$830,591.00	\$112,750.00	\$8,700.00	\$722.750.00	(Current Year)	Appropriation for	Total
40.00	\$8.082.520.00		\$290,000.00			\$1,131,000.00	\$50,000.00	\$54,745.00	\$877,601.00		\$895,212.00		\$215,250.00	\$285,000.00	\$20,000.00		\$32,243.00	\$28,600.00	\$590,000,00	\$1,938,078.00	\$830,591.00	\$112,750.00	\$8,700.00	\$722,750.00		Sec.	General
40.00	00 03																									Chacta	Public & Private
40.00	00 03																									pager	Open Space
	00.03																									Trest Farin	Arts and Culture
#0:00	00 US																									Othicy	SEWER
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\$0.00	00 00°																									Ounty	
\$0.00	00.03																		П							Othery	
90:00	00.00																		1							Offility	

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

F											Revenues at Risk
					1						Future Year App.
											Structural Imbalance Offsets
											Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.
											Amount
											Comment/Explanation

# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

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	Total 5 Yr Exemptions/Abatements	Multiple Dwelling Abatement	Multiple Dwelling Exemption	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Abatement	Dwelling Exemption	Commercial/Industrial Exemption	1		Prior Budget Year's Payme	Amount paid out by municipality for tax appeals in 2023	Number of pending property tax appeals in State Tax Court	Number of 2023 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2023		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	Railroad	Apartments	Industrial	Commercial	Farm	Residential	Vacant Land	<del></del> 1	Property Tax Assessme	ASSESS
	0								Parcels	# of	nts in Lieu of Tax (	appeals in 2023	in State Tax Court	isions appealed to Ta		d in 2023		<i>\$</i>	alue	2,055	1	0	7	27	119	0	1,827	74	# of Parcels	ents - Taxable Prop	ASSESSED PROPERTY
	0.00								Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements			x Court	State Tax Court	County Tax Board		\$521,816,692.19	65.30%	\$340,746,300.00	\$0.00		\$10,668,300.00	\$11,568,100.00	\$49,599,400.00		\$262,432,000.00	\$6,478,500.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2023 Value)	II VALUATIONS -
Sheet UFB-5	0.00								Assessed Value		ns/Abatements		£							100.00%	0.00%	0.00%	3.13%	3.39%	14.56%	0.00%	77.02%	1.90%	% of Total	<u>le)</u>	· EARMITI PROPERTY
	0.00								2023 Total Tax Rate	Taxes if Billed in Full							Non-Exempt Properties	Percentage of Exempt vs.		Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses	- FROPERII
																	12.40%			122			25	0	6	88	0	3	# of Parcels	sments - Exempt Prop	IAA AFFEAL DAIA
																				\$42,246,500.00			\$18,425,900.00	\$0.00	\$2,919,100.00	\$5,031,600.00		\$15,869,900.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2023 Value)	UAIA
																				100.00%			43.62%	0.00%	6.91%	11.91%	0.00%	37.57%	of	lue)	

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

	Mark "X" if Grand Total	Total Long Term Exemptions - Column Total															Reserve at Grace	Coopertown National Realty	Name	Project		Prior Budget	
	[8]	ions - Column Total			-												Comm/indust.		for data entry)	(use drop-down	Type of Project	Prior Budeet Year's Payments in Liky of Tax (PH,OT) - Lone Term Tax Exemptions	
		496,733,57															\$68,477.57		<ul><li>y) PII.OT Billing</li></ul>	WII	ect	Liku of Tax (PILC	
		57 9,600,000,00															57	9,600,000,00	g Assessed Value			)[)-Long Term.[	
		00 428,256,00																00 \$428,256.00	ж 2023 Тонаl Tax Raic	llu-i al	Taxes if Billed	ax Exemptions	
		Total Long Term Exemptions - Column Total															Confer Realty	Ocopertown National Realty		Project		Prior Budget	
		mptions - Column T															Aff. Housing	lealty Comm./Indust.	for data entry)	(usc drop-down	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions	
		otal \$426,123,82															\$16,107.82		ury) PILOT Billing	kwa	oject	n Lieu of Tax (PIL	
		2   \$9.971.612.15	-											- (3			2 \$371,612.15	_	ig Assessed Value 2023			OT) - Long Term 1	
S		\$426,123,82															\$16,107,82			în Full	Taxes if Billed	ax Exempliens	
Sheet UFB-6		Total Long Term Exemptions - Column Total											The second secon			The second second				Project		Prior Budget Ve	
		ons - Column Total												-					for data entry)	(use drop-down	Type of Project	Prior Budget Year's Parments in Lieu of Tax (PHLOT) - Long. Term Tax Exempliens	
		\$0.00																	Pff.OT Billing			u of Tax (PILOT) -	
		\$0.00																	Assessed Value 2			Long Term Tax E	
		\$0.00																	2023 Total Tax Rate	In Full	Taxes if Billed	semplicates	
·	Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total																	Name	Project		Prior Budget	
	tions - GRAND TO	xts - Column Total																	for data entry)	uwop-drap asn)	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Te	
	TAL \$922,857 39	\$0.00										7							PILOT Billing	4		Lieu of Tax (PILO)	
	\$19.571.612.15	\$0.00																	Assessed Value			11-Long Term Tax E	
Sheet UFB-6C	5 \$854,379.82	OHAR																	2023 Total Tax Rake	In Full	Taxes if Billed	rm Tax Exemplions	

#### BUDGETED PERSONNEL COSTS

Totals	All Other Non-Union Employees not listed above	All Other Union Employees not listed above	Fire Fighters (Including Superior Officers)	Police Officers (Including Superior Officers)	Supervisory Staff (Department Heads & Managers)	Governing Body	Organization / Individuals Eligible for Benefit
41.00	16.00			17.00	8.00		# of # of Full-Time Part-Time Employees Employees
28.00	20.00			1.00		7.00	# of Part-Time Employees
4,500,457.86	1,218,943.67	0.00	0.00	2,289,948.99	872,196.36	119,368.84	Total Personnel Cost
\$2,974,127.14	\$788,243.08			\$1,523,408.26	\$609,183.80	\$53,292.00	Base Pay
\$15,000.00				\$15,000.00			Overtime and other Compensation
\$771,410.00	\$150,000.00			\$500,000.00	\$121,410.00	\$0.00	Pension (Estimate)
\$512,400.00	\$220,400.00			\$135,000.00	\$95,000.00	\$62,000.00	Health Benefits Net of Cost Share
\$227,520.73	\$60,300.60	T LLX		\$116,540.73	\$46,602.56	\$4,076.84	Employment Taxes and Other Benefits

## Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$11,916.00	\$202,572.00	15.00	\$10,524.00	\$157,860.00
Parent & Child	3.00	\$16,524.00	\$49,572.00	3.00	\$14,220.00	\$42,660.00
Employee & Spouse (or Partner)	5.00	\$25,632.00	\$128,160.00	4.00	\$22,884.00	\$91,536.00
Family	6.00	\$28,980.00	\$173,880.00	6.00	\$25,416.00	\$152,496.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	31.00		\$554,184.00	28.00		\$444,552.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,916.00	\$11,916.00	1	\$10,524.00	\$10,524.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$25,632.00	\$51,264.00	5	\$22,884.00	\$114,420.00
Family	31		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	3.00		\$63,180.00	6.00		\$124,944.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	34.00		\$617,364.00	34.00		\$569,496.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

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TOTALS (THIS PAGE ONLY)						Laborer	Laborer	Foreman-DPW	Superintendent of DPW	Mayor	Deputy Municipal Clark	Borough Clerk	Patrolman	Parrolman	Parrolman	Patrolman	Patroman	Patroiman	Patroiman	Police Sergeant	Patrolman	Police Sergeant	Patrolman	Police Detective	Patrolman	Police Lieutenant	Police Chief	Than Each Named Individual)	(List Non-Union Employees by Individual Position Rather	Barraining linit or Non-linion Boetion Eligible for the	
NLY) 2,871.20						128.25	102.00	129.00	139.50	145.75	289.50	120.50		23.00	17.00	14.00	60.00	60.00	78.00	134.00	128.00	100.00	58.20	266.00	172.00	196.00	510.50	Absence	ther Accumulated	_	
\$272,888.46						\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00			\$4,600.00			4		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	Compensated Absences	Dollar Value of	Sick Time	
				d		0	0	0	0	0						6		0	0	0	0	0	0	0	0	0	0	Absence	Accumulated	V	
\$0.00																												Compensated Absences	Dollar Value of	Vacation Time	
88.67													0.90	3.34	2.00	1.60	2.45	1.20	11.73	2.88	5.25	14.50	0.40	9.06	14.38	8.98	10.00	_	Accumulated	Com	
\$40,511.44													\$225.00	\$668.75	\$500.00	\$461.54	\$753.85	\$398.08	\$4,171.39	\$1,502.44	\$2,334.74	\$		\$4,071.00		\$4,958.39	\$6,998.94	Compensated Absences	Dollar Value of	Compensatory Time	
																					-		_						Accumulated	2	
\$0.00																												Compensated Absences	Dollar Value of	Personal Time	
								=																				Absence	Accumulated		
\$0.00																												Compensated Absences	Dollar Value of	Other	
0													×	×	×	×	×	×	×	×	×	×	×	×	×	×		Agreement	Labor	(ax)	Leyer Deere
					7	×	×	×	×	×	×	×																8	Local	("X" applicable items)	Doors for belief
							И							u													×	Agreement	Employment	ms)	

																		(List N	Bargai		
TOTALS (THIS PAGE ONLY)																	Than Each Named Individual)		Bargaining Unit or Non-Union Position Eligible for Benefit		
																	Absence	Accumulated	Gross Days of		
\$0.00																	Compensated Absences	Dollar Value of		Sick Time	
ŀ																	Absence	Accumulated	Gross Days of	٧.	
\$0.00																	Compensated Absences	Dollar Value of		Vacation Time	
																	Absence	Accumulated	Gross Davs of	Com	
\$0.00																	Compensated Absences	Dollar Value of		Compensatory Time	
													44				Absence	Accumulated	Gross Davs of	-	
\$0.00																	Compensated Absences	Dollar Value of		Personal Time	
																	Absence	Accumulated	Gross Days of		
\$0.00																	Compensated Absences	Dollar Value of		Other	
																	⊒	Labor	Approved	("X" a)	Legal basis
																	ö	Local		("X" applicable items)	basis for benefit
																	Agreement	Employment	Individual	(SEE	nefit

TOTALS (THIS PAGE ONLY)																			_	(List Non-Union Employees by Individual Position Rather	Bargaining Unit or Non-Union Position Eligible for Benefit   Gross Days of		1
																			$\vdash$	Accumulated			
\$0.00																			Compensated Absences	Dollar Value of		Sick Time	
						-													Absence	Accumulated	Gross Days of	Va	
\$0.00																			Compensated Absences	Dollar Value of		Vacation Time	
																			Absence	Accumulated	Gross Days of	Com	į
\$0.00																			Compensated Absences	Dollar Value of		Compensatory Time	
				30															Absence	Accumulated	Gross Davs of	P	
\$0.00																			Compensated Absences	Dollar Value of		Personal Time	
																			Absence	Accumulated	Gross Davs of		
\$0.00																			nces	Dollar Value of		Other	
							1												at O		Approved	("X" ap	Legal b
							l													Local E		("X" applicable items)	Legal basis for benefit
																			Agreement	Employment	ndividua	ms)	refit

		-	-	_	_	_	_		 -	-	-	_	_	_		-	_	-	-	-	-	_	-	_	$\overline{}$	_	_	$\overline{}$			7	
Total Funds Reserved as of end of 2023: Total Funds Appropriated in 2024:	TOTALS (ALL PAGES)																												Than Each Named Individual)	osition Rather	-	
s of end of 2023: opriated in 2024:	2,871.20																												Absence	Accumulated	1	
	\$272,888.46																												Compensated Absences	Dollar Value of	SICK TIME	
																													Absence	Accumulated	V	
Total Employees subject to Total Employees subject to	\$0.00																												Compensated Absences	Dollar Value of	Vacation time	!
	88.67																												Absence	Accumulated	Com	1
accumulated absence restrictions of P.L. 2007, c. 92: eccumulated absence restrictions of P.L. 2010, c. 3:	\$40,511.44																												Compensated Absences	Doltar Value of	Compensatory Itme	!
2007, c. 92: 2010, c. 3:																													Absence	Accumulated		
	\$0.00																												Compensated Absences	Dollar Value of	Personal time	!
	172																												Absence	Accumulated		
	\$0.00																												Compensated Absences	Dollar Value of	Other	
ľ																													Agreement	Labor	( X	T Lega
																													Ordinance		("X" applicable items)	Legal pasis for penelic
																													Agreement	Employment	ams)	nem

UFB-9 Accumulated Absence Liability (4)

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Sheet UFB-10		1.85%	rage Property Valuation =	Net Debt as % of 3 Year Average Property Valuation
			no bond rating	Mark "X" if Municipality has no bond rating				
						\$461,864,397.00	uation =	3 Year Average Property Valuation
				Year of Last Rating				
		AA-		Rating			\$1,542.31	Per Capita Net Debt
	Fitch	Standard & Poors	Moody's	Bond Rating			\$2,687.07	Per Capita Gross Debt
								,
				Total Other			5,544	Population (2020 census)
				Total Capital/Equipment Leases				
				Total Guarantees - Other				
				Total Guarantees - Governmental	\$8,550,581.50	\$6,346,514.11	\$14,897,095.61	Total (Current Year)
	d Above	Debt Not Listed Above		Description				
					\$1,875,581.50		\$1,875,581.50	Loans and Other Debt
			1.50%	% of Total Current Year Budget	\$5,715,000.00		\$5,715,000.00	Bonds Outstanding
\$866,758,77	\$53,086.78	\$54,354.51	\$55,598.30	Total Interest	\$960,000.00		\$960,000.00	Notes Outstanding
\$2,782,381.23	\$68,551.22	\$67,283.49	\$66,039.70	Total Principal	\$0.00			Debt Authorized (BNI)
			:					Municipal Purposes
\$3,649,140.00	\$121,638.00	\$121,638.00	\$121,638.00	Total				
					\$0.00			
				Loans & Other Debt - Interest	\$0.00			
				Loans & Other Debt - Principal	\$0.00			
				Bonds - Interest	\$0.00			
				Bonds - Principal	\$0.00	\$2,981,675.96	\$2,981,675.96	SEWER
				Bond Anticipation Notes - Interest				Utility Fund Debt
				Bond Anticipation Notes - Principal				
\$866,758.77	\$53,086.78	\$54,354.51	\$55,598.30	Utility Fund - Interest	\$0.00	\$817,838.15	\$817,838.15	Regional School Debt
\$2,782,381.23	\$68,551.22	\$67,283.49	\$66,039.70	Utility Fund - Principal	\$0.00	\$2,547,000.00	\$2,547,000.00	Local School Debt
Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Debt	
All Additional Future	2026 A	2025	Current Year		Net		Gross	

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

					:													Lead	Lead	Lead	Lead	Lead	Agency	Lead or Recipient
Page Total	Amount Paid Page Total	Amount Received Page Total																School District	School District	School District	Municipality	Municipality	0	Agency Type
																	0	Sterling High School	Somerdale Park School	Somerdale Park School	Laurel Springs, Pine Hill, Haddonfield	Laurel Springs		Avency Providing Services To/Receiving Services From
																		police	buildings & grounds	police	court	finance		Dengriment
																	A C1166	Police	Property Management / Maintenance	Police	Court and Public Defender	Accounting / Finance	1 Jbe of Damied Cell stee	Type of Chared Cervice
																							Taxas (Film IIIon Specifics is Invared)	Notes (Enter more specifies if needed)
																	72027111	1/1/2024	1/1/2024	1/1/2024	1/1/2024	1/1/2024	Dogin Date	Berin Date
																	120211671	12/31/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2024	Cita Carc	End Date
\$877,601.00	\$0.00	\$877,601.00															\$1.04,0.4.00	00 762 7213	\$449.857.00	\$123,580.00	\$165,840.00	\$4,000.00	Received/Paid	Amount to be

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

									II												Lead or Recipient Agency
	Total	Amount Paid Total	Amount Received Total																		Agency Type
																					Providing Services To/Receiving Services From
Shoot																					Department
Shoot [JER-11																					Type of Shared Service
																					Notes (Enter more specifics if needed)
																					Begin Date
																					End Date
	\$877,601.00	\$0.00	\$877,601.00																		Amount to be Received/Paid

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

	Licase set in the serow are names or an antionties and the districts diatisets four limited and	Control mar serve your man	and party
TO THE REAL PROPERTY OF THE PERSON OF T			
	THE WATER STREET		
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		denestical englishmen	
		3 3	
		No.	

**USER FRIENDLY BUDGET SECTION - Notes**