

2026 MUNICIPAL BUDGET

of the Borough of Somerdale County of Camden for the fiscal year 2026

Revenue and Appropriation Summaries

<u>Summary of Revenues</u>	Anticipated	
	2026	2025
1. Surplus	750,000.00	600,000.00
2. Total Miscellaneous Revenues	3,388,458.37	3,247,082.70
3. Receipts from Delinquent Taxes	250,000.00	200,000.00
4. a) Local Tax for Municipal Purposes	5,023,796.00	4,783,124.14
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	503,796.00	4,783,124.14
Total General Revenues	9,412,254.37	8,830,206.84

<u>Summary of Appropriations</u>	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	3,549,316.00	3,298,237.11
Other Expenses	3,555,275.37	2,962,485.73
2. Deferred Charges & Other Appropriations	906,663.00	914,574.00
3. Capital Improvements	25,000.00	50,000.00
4. Debt Service (Including for School Purposes)	1,046,000.00	1,070,000.00
5. Reserve for Uncollected Taxes	330,000.00	290,000.00
Total General Appropriations	9,412,254.37	8,585,296.84
Total Number of Employees	65	71

Dedicated Sewer Utility Budget		
<u>Summary of Revenues</u>	Anticipated	
	2026	2025
1. Surplus	48,500.00	34,350.00
2. Miscellaneous Revenues	578,500.00	559,500.00
3. Deficit (General Budget)		
Total Revenues	627,000.00	593,850.00
<u>Summary of Appropriations</u>	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	220,000.00	210,000.00
Other Expenses	180,000.00	153,850.00
2. Capital Improvements	55,000.00	55,000.00
3. Debt Service	123,000.00	123,000.00
4. Deferred Charges & Other Appropriations	49,000.00	52,000.00
5. Surplus (General Budget)		
Total Appropriations	627,000.00	593,850.00
Total Number of Employees	3	3

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility--Other
Interest	243,000.00	N/A	54,000.00	N/A
Principal	803,000.00	N/A	69,000.00	N/A
Outstanding Balance	6,035,230.55	N/A	2,848,352.52	N/A

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Somerdale, County of Camden, on March 24, 2026.

A hearing on the Budget and Tax Resolution will be held at the Borough Hall on April 22, 2026 at 6:00 PM. at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Ms. Michele Miller, at the Borough Hall 105 Kennedy Boulevard, Somerdale, New Jersey 08083, (856) 783-6320, during the hours of 8:30 a.m. to 4:30 p.m.

DO NOT PRINT THE FOLLOWING

Note to Printer:

N.J.S.A. 40A:4-6 requires this advertisement to be printed exactly as shown. The name of the municipality or county and the budget title shall be printed in bold 16 point typeface and the remainder of the summary shall be printed in bold 8 point typeface.